



# PIANO TRIENNALE 2019-2021

DI SVILUPPO E RIQUALIFICAZIONE DEL SERVIZIO SANITARIO CAMPANO  
EX ART. 2, COMMA 88, DELLA LEGGE 23 DICEMBRE 2009, N. 19



# **Campania Health Plan 2019-2021**

## **DCA 99/2018**

### **Abstract**

Campania Health Plan 2019 – 2021 shows the evolution process of the Regional Health System starting from the issuing of the Recovery Plan, subscribed in March 2007 and adopted with Regional Decree n. 460 of the March 20<sup>th</sup>, 2007, due to the excess of pharmaceutical and human expenses, lack of bed offer in hospitals, weakness of territorial services, lack of indicators of inappropriateness and a general absence of assessment and control. This issue caused a high debt resulting from previous deficits. The Italian Ministry of Health, to face this situation, has foreseen the establishment of a Health Commissioner in Campania. The effects of this decision have been: the increase of the maximum rate of IRPEF ( regional tax on income of natural persons) and IRAP (regional tax on net production value); the hiring freeze and the rationalization of expenses.

In the last two years the Campania Region has been able to show to the Ministerial Tables a new reliability and credibility in terms of planning and health outcomes, in the process of accounting and assistance recovery. The recovery in the 2016/2018 period is characterized by a consolidated economic-financial stabilization and by a marked growth for the indicators that measure the care processes ("LEA obligations").

2017 certified data and 2018 projections may allow the Regional authorities to ask for the application of art. 2 of the Law 191 of 2009 which would interrupt the commissary status bringing the system back to an ordinary managerial standard.

This document is therefore prepared as a Plan for the transition from extraordinary commission management to regional ordinary management and is focused on the process of reorganization and development of regional healthcare for the three-year period 2019/2021.

### **Strategic objectives**

The strategic objective of the Plan is to put the citizen at the center of the RHS, improving the quality of health care, to be pursued through the continuous realization of an articulated series of objectives ranging from clinical efficacy, professional and technical competence, to management efficiency, to the fairness of the accesses, to the security and to the appropriateness of the diagnostic-therapeutic paths.

The present Plan makes explicit the starting point that gradually leads the Campania Region to bring back the health planning powers, through the exit from the commissioner.

### **Specific objectives**

- ☐ Maintaining economic balance
- ☐ Quality improvement of the care [verified through compliance with the Essential level of Assistance (LEA), the LEA grid, the Outcome Plan and all the performance indicators envisaged at national level]
- ☐ Equity, homogeneity, security of access to care
- ☐ Computerization and construction of welfare networks
- ☐ Reorientation of assistance in the territorial and intermediate dimension

- Technological and building modernization
- Recruitment and continuous training of personnel
- Reduction of passive mobility

### **Monitoring**

The real-time monitoring of the effectiveness of the improvement interventions will be carried out through the Regional Management Dashboard, through specific clusters of indicators, for example relating to hospital assistance and the appropriateness of admissions.