

BUDGET ANALITICO TOTALE

COSTI	BUDGET TOTALE	COFINANZIAMENTI (¹)	COSTI COMPLESSIVI A CARICO DEL MOH	U.O.1 COSTI A CARICO DEL MOH	U.O.2 COSTI A CARICO DEL MOH	U.O.3 COSTI A CARICO DEL MOH
1a. PERSONELL-Staff Salary	87000	87000	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED
1b. PERSONELL - Researchers Contracts	175750	0	175750	137750	38000	0
2. Equipment (Leasing-Rent)	0	0	0	0	0	0
3a. CONSUMABLES-Supplies	126500	0	126500	80250	30150	16100
3b. CONSUMABLES Model Costs	10000	0	10000	10000	0	0
3c. CONSUMABLES Subcontracts	0	0	0	0	0	0
3d. CONSUMABLES Patient costs	20000	0	20000	10000	0	10000
4. IT Services and Data Bases	1000	0	1000	0	1000	0
5. Publication Costs	6900	0	6900	5500	1400	0
6. Convegni (²)	3750	0	3750	2750	700	300
7. Travels (³)	7500	0	7500	5500	1400	600
8. Overheads	21100	0	21100	14250	3850	3000
9. Coordination Costs (⁴)	10000	0	10000	10000	NOT PERMITTED	NOT PERMITTED
Total	469500	87000	382500	276000	76500	30000

Co-Funding Contributor(s):