

ESTIMATED BUDGET FOR THE ACTION (page 1 of 2)

Estimated eligible ¹ costs (per budget category)										EU contribution			Additional information					
A. Direct personnel costs		B. Direct costs of subcontracting		C. Direct costs of fin. support		D. Other direct costs		E. Indirect costs ²		Total costs		Reimbursement rate %	Maximum EU contribution ³	Maximum grant amount ⁴	Information for indirect costs	Information for auditors	Other information:	
A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons A.6 Personnel for providing access to research infrastructure]		A.4 SME owners without salary A.5 Beneficiaries that are natural persons without salary				D.1 Travel D.2 Equipment D.3 Other goods and services D.4 Costs of large research infrastructure											Estimated costs of beneficiaries/ linked third parties not receiving EU funding	
Form of costs ⁶		Actual	Unit ⁷	Unit ⁸		Actual	Actual	Actual	Flat-rate ⁹ 25%									
	(a)		Total (b)	No hours	Total (c)	(d)	(e)	(f)	$(g)-0.25 \times ((a)+(b)+(c)+(d)+(b)-(d2))- (m))$	$(f)= (a)+(b)+(e)+(d)+(e)+(f)+(g)+(b)+(b2)+(b3)$	(i)	(j)	(k)	(l)	(m)	Yes/No		
1. FUNKA	359600.00	0.00	0	0.00		27000.00	0.00	167500.00	131775.00	685875.00	100.00	685875.00	685875.00	0.00			No	
2. ERDIN	75000.00	0.00	0	0.00		0.00	0.00	18300.00	23325.00	116625.00	100.00	116625.00	116625.00	0.00			No	
3. ECHAlliance	171000.00	0.00	0	0.00		0.00	0.00	16800.00	46950.00	234750.00	100.00	234750.00	234750.00	0.00			No	
4. EMPIRICA	195000.00	0.00	0	0.00		0.00	0.00	27500.00	55575.00	277875.00	100.00	277875.00	277875.00	0.00			No	
5. ADU FEDERICO II	51750.00	0.00	0	0.00		0.00	0.00	9050.00	10200.00	71000.00	100.00	71000.00	71000.00	20000.00			No	
6. EHTEL	99000.00	0.00	0	0.00		0.00	0.00	23400.00	30600.00	153000.00	100.00	153000.00	153000.00	0.00			No	
7. OIE	165000.00	0.00	0	0.00		0.00	0.00	15300.00	45050.00	225250.00	100.00	225250.00	225250.00	0.00			No	
8. AGE	85000.00	0.00	0	0.00		0.00	0.00	10200.00	25800.00	119000.00	100.00	119000.00	119000.00	0.00			No	
9. TICERIONED	81200.00	0.00	0	0.00		0.00	0.00	12100.00	23325.00	116625.00	100.00	116625.00	116625.00	0.00			No	
Total consortium	1282530.00	0.00		0.00		27000.00	0.00	259850.00	390600.00	2000000.00		2000000.00	2000000.00	20000.00				0.00